

2025/26 Business Plan & Budget - Review of Strategic Projects and Subsidiary Draft BP&Bs (ACMA and AEDA)

Tuesday, 18 March 2025
City Finance and Governance Committee

Presenter: Anthony Spartalis,
Chief Operating Officer

Strategic Alignment - Our Corporation

Public

PURPOSE OF WORKSHOP

The Business Plan and Budget ensures responsible management of public funds to support community outcomes, and demonstrates Council commitment to the community through annual priorities and proposed deliverables for the year, alignment to our services, strategies, and action plans, and articulation of the challenges and opportunities of the current environment.

The Committee is asked to provide feedback on the draft budgets for Adelaide Central Market Authority (ACMA) and Adelaide Economic Development Agency (AEDA), and a prioritised list of proposed strategic projects.

The workshop will outline:

- Subsidiaries Draft Business Plan & Budget 2025/26 (Chairs of ACMA and AEDA to speak)
- Strategic Projects prioritised by Administration - Presentation

Pre-Reading for workshop has been sent out through E-News on 14 March 2025 and is also linked below:

- Adelaide Central Market Authority Draft Business Plan & Budget 2025/26 [[Link 1](#)]
- Adelaide Economic Development Agency Draft Business Plan & Budget 2025/26 [[Link 2](#)]
- Budget bid 2025/26 business case summaries [[Link 3](#)]

KEY QUESTIONS

1. Are Council Members comfortable with the list of prioritised Strategic Projects for inclusion in the Draft 2025/26 Business Plan and Budget as presented by Administration?

- END OF REPORT -